

**FY 2006 Carryover Summary of Capital Projects**

**Fund: 109 Refuse Collection and Recycling Operations**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
109001	Newington Facility and Operations Expansion	\$853,038	\$50,209.31	\$0	\$419,000.78	\$0	\$419,000.78
<b>Total</b>		<b>\$853,038</b>	<b>\$50,209.31</b>	<b>\$0.00</b>	<b>\$419,000.78</b>	<b>\$0.00</b>	<b>\$419,000.78</b>